

PROGRAMME/NRHM MANAGEMENT COSTS

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.5	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.5.1					
		ROP/FMR Budget Head: Audit Fees	ROP/FMR Budget Head: Annual audit of the programme (Statutory Audit)					
Sl. No.	Districts		Physical Target 2011-12* (Physical indicator is Statutory Audit)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		4	36000	0	36000	0	0
2	Arwal		1	9000	0	9000	0	0
3	Aurangabad		4	36000	0	36000	0	0
4	Banka		4	36000	0	36000	0	0
5	Begusarai		7	63000	15750	15750	15750	15750
6	Bhagalpur		6	54000	0	54000	0	0
7	Bhojpur		6	54000	0	54000	0	0
8	Buxar		4	36000	0	36000	0	0
9	Darbhanga		8	72000	0	24000	24000	24000
10	East Champaran		11	99000		33000	33000	33000
11	Gaya		10	90000	0	90000	0	0
12	Gopalganj		6	54000	0	54000	0	0
13	Jamui		4	36000	0	36000	0	0
14	Jehanabad		4	36000	0	36000	0	0
15	Kaimur		4	36000	0	36000	0	0
16	Katihar		6	54000	0	54000	0	0
17	Khagaria		3	27000	0	27000	0	0
18	Kishanganj		3	27000	0	0	27000	0
19	Lakhisarai		2	18000	0	18000	0	0
20	Madhepura		5	45000	0	45000	0	0
21	Madhubani		8	72000	0	72000	0	0
22	Munger		4	36000		12000	12000	12000
23	Muzaffarpur		6	54000	0	54000	0	0
24	Nalanda		8	72000	0	72000		0
25	Nawada		6	54000	0	0	0	54000
26	Patna		9	151240	0	151240	0	0
27	Purnia		6	54000	0	54000	0	0
28	Rohtas		8	72000	0	72000	0	0
29	Saharsa		4	36000	0	36000	0	0
30	Samastipur		8	72000	0	72000	0	0
31	Saran		8	72000	0	72000	0	0
32	Sheikhpura		2	18000	0	18000	0	0
33	Sheohar		2	18000	0	18000	0	0
34	Sitamarhi		7	63000	0	0	63000	0
35	Siwan		8	72000	0	72000	0	0
36	Supaul		4	36000	9000	9000	9000	9000
37	Vaishali		7	63000	0	0	63000	0
38	West Champaran		7	63000	0	0	63000	0
39	RPMU Bhagalpur			0	0	0	0	0
40	RPMU Darbhanga			0	0	0	0	0
41	RPMU Kosi			0	0	0	0	0
42	RPMU Magadh			0	0	0	0	0
43	RPMU Munger			0	0	0	0	0
44	RPMU Patna			0	0	0	0	0
45	RPMU Purnia			0	0	0	0	0
46	RPMU Saran			0	0	0	0	0
47	RPMU Tirhut			0	0	0	0	0
48	ANMMCH, Gaya			0	0	0	0	0
49	DMCH, Darbhanga			0	0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0	0
51	NMCH, Patna			0	0	0	0	0
52	PMCH, Patna			0	0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0	0
Total			214	1996240	24750	1513990	309750	147750
State Level Fund Retention				503760				
Grand Total				2500000				